

# Department of Banking and Financial Institutions

[www.disb.dc.gov](http://www.disb.dc.gov)

Description	FY 2004 Actual	FY 2005 Approved	FY 2006 Proposed	% Change from FY 2005
Operating Budget	\$2,136,501	\$0	\$0	0.0
FTEs	15.0	0.0	0.0	0.0

The mission of the former Department of Banking and Financial Institutions (DBFI), now a part of the Department of Insurance, Securities and Banking (DISB), is to provide regulatory and programmatic services to financial institutions, to increase the availability of capital and credit to District consumers, and to promote a fair and equitable business climate for financial institutions.

District of Columbia Act 15-385, "Consolidation of Financial Services Amendment Act of 200" transferred the functions of the Department of Banking and Financial Institutions to the Department of Insurance, Securities and Banking. Please refer to this agency (SR0) for current information on DBFI's operational and programmatic functions in the merged agency.

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## Funding by Source

Tables BI0-1 and 2 show the sources of funding and FTEs by fund type for the Department of Banking and Financial Institutions.

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Table BI0-1

### FY 2006 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
<b>General Fund</b>						
Local	0	200	0	0	0	0.0
Special Purpose Revenue Fund	1,981	1,482	0	0	0	0.0
<b>Total for General Fund</b>	<b>1,981</b>	<b>1,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Federal Resources</b>						
Federal Payments	147	455	0	0	0	0.0
<b>Total for Federal Resources</b>	<b>147</b>	<b>455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Private Funds</b>						
Private Grant Fund	18	0	0	0	0	0.0
<b>Total for Private Funds</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Gross Funds</b>	<b>2,146</b>	<b>2,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

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Table BI0-2

### FY 2006 Full-Time Equivalent Employment Levels

Appropriated Fund	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
General Fund	19	15	0	0	0	0.0
<b>Total for General Fund</b>	<b>19</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Total Proposed FTEs</b>	<b>19</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

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## Expenditures by Comptroller Source Group

Table BI0-3 shows the FY 2006 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

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Table BI0-3

### FY 2006 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

Comptroller Source Group	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
11 Regular Pay - Cont Full Time	740	500	0	0	0	0.0
12 Regular Pay - Other	588	500	0	0	0	0.0
13 Additional Gross Pay	0	2	0	0	0	0.0
14 Fringe Benefits - Curr Personnel	215	199	0	0	0	0.0
15 Overtime Pay	0	0	0	0	0	0.0
<b>Subtotal Personal Services (PS)</b>	<b>1,543</b>	<b>1,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
20 Supplies and Materials	18	11	0	0	0	0.0
31 Telephone, Telegraph, Telegram, Etc	24	18	0	0	0	0.0
32 Rentals - Land and Structures	246	282	0	0	0	0.0
40 Other Services and Charges	238	60	0	0	0	0.0
41 Contractual Services - Other	40	132	0	0	0	0.0
50 Subsidies and Transfers	0	425	0	0	0	0.0
70 Equipment & Equipment Rental	39	6	0	0	0	0.0
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>604</b>	<b>935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Total Proposed Operating Budget</b>	<b>2,146</b>	<b>2,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

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